

**COUNTY OF SACRAMENTO
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
TRIPLE FLIP & VLF SWAP [SB 1096]
FISCAL YEAR 2004-05 to CURRENT FISCAL YEAR**

FISCAL YEAR	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	CUMM TOTAL
VLF SWAP														
COUNTY	90,657,095	120,683,324	129,588,212	141,314,516	143,187,726	133,046,661	130,088,166	125,760,833	122,310,424	127,961,232	136,143,804	142,280,287	149,925,392	1,692,947,671
CITY OF CITRUS HEIGHTS	4,600,229	7,205,995	6,886,266	7,217,982	7,324,892	6,827,914	6,730,088	6,482,029	6,320,438	6,614,353	6,979,471	7,226,315	7,548,763	87,964,735
CITY OF ELK GROVE	5,767,518	9,321,447	10,359,942	11,360,950	11,058,997	9,812,301	9,668,488	9,252,165	8,806,717	9,544,259	10,536,811	11,057,681	11,763,720	128,310,995
CITY OF FOLSOM	3,481,970	4,447,219	4,841,015	5,188,383	5,383,670	5,221,789	5,168,315	5,047,435	4,947,250	5,168,179	5,534,397	5,832,355	6,125,451	66,387,428
CITY OF GALT	1,176,599	1,554,394	1,721,668	1,926,080	1,874,007	1,641,259	1,605,231	1,544,069	1,431,206	1,550,735	1,704,748	1,825,891	1,952,290	21,508,177
CITY OF ISLETON	45,169	66,724	75,057	82,240	85,745	83,004	82,755	68,561	63,640	62,868	64,979	66,906	67,051	914,699
CITY OF RANCHO CORDOVA	2,582,052	4,518,669	4,482,885	5,118,290	5,097,792	4,881,275	4,667,214	4,838,729	4,759,933	4,836,327	5,081,377	5,279,221	5,631,342	61,775,106
CITY OF SACRAMENTO	23,536,026	30,168,043	32,711,632	35,991,160	37,059,386	34,605,086	33,605,621	32,590,266	31,692,615	32,940,741	34,820,789	36,427,658	38,705,870	434,854,893
TOTAL	131,846,658	177,965,815	190,666,677	208,199,600	211,072,216	196,119,288	191,615,878	185,584,087	180,332,223	188,678,694	200,866,376	209,996,314	221,719,879	2,494,663,704
IN-LIEU SALES TAXES														
COUNTY	18,575,529	16,394,379	21,517,116	19,280,177	18,735,315	14,047,475	14,721,704	14,406,406	16,876,604	19,183,789	18,195,488	5,379,431		197,313,414
CITY OF CITRUS HEIGHTS	2,972,884	2,743,263	3,171,986	2,980,248	2,930,415	2,228,785	2,768,572	2,564,850	2,713,942	2,997,197	2,696,521	730,050		31,498,714
CITY OF ELK GROVE	3,410,339	4,378,347	5,348,814	4,688,688	4,869,854	2,965,668	3,785,803	3,955,955	4,710,293	4,845,534	5,583,730	1,753,512		50,296,538
CITY OF FOLSOM	4,244,455	4,827,041	4,472,370	4,373,631	4,443,387	2,381,573	3,630,820	3,935,931	3,762,313	4,964,182	4,619,891	1,392,615		47,048,208
CITY OF GALT	26,882	282,957	417,748	662,347	0	366,483	394,246	400,167	405,962	375,673	457,204	168,462		3,958,131
CITY OF ISLETON	45,429	34,068	61,770	18,805	43,247	29,904	14,950	33,179	46,840	33,885	34,234	8,173		404,483
CITY OF RANCHO CORDOVA	2,234,340	2,176,137	2,930,356	2,228,449	2,321,736	1,997,612	2,230,770	3,641,241	3,693,531	3,926,765	4,125,184	1,268,196		32,774,316
CITY OF SACRAMENTO	15,283,929	13,955,608	18,197,163	16,344,436	16,813,174	13,264,181	14,548,370	14,080,923	16,113,347	16,822,906	16,632,497	5,058,128		177,114,661
TOTAL	46,793,787	44,791,800	56,117,323	50,576,781	50,157,129	37,281,681	42,095,235	43,018,653	48,322,831	53,149,931	52,344,748	15,758,567		540,408,466
GRAND TOTAL	178,640,445	222,757,615	246,784,000	258,776,381	261,229,345	233,400,969	233,711,113	228,602,740	228,655,054	241,828,625	253,211,124	225,754,881		3,035,072,170