

**COUNTY OF SACRAMENTO
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
PROPERTY TAX ADMINISTRATION FEES
FOR FISCAL YEAR 2001-2002**

DIST #	DISTRICT NAME	A	B	C	ADMIN. COST FACTOR	2000-2001 ADM COST	2001-2002 BILLABLE AMOUNT	FIRST BILLING	SECOND BILLING
		ADJ 2001-2002	2001-2002	TOTAL					
		SEC / UNSEC / HOPTR	UNITARY	REVENUE A+B					
CITIES									
9760	CITY OF CITRUS HEIGHTS	\$2,713,885	\$4,423	\$2,718,308	0.3851018%	\$50,827	\$50,827	\$25,414	\$25,414
9760	CITY OF FOLSOM	10,181,457	93,068	10,274,525	1.4555883%	192,114	192,114	96,057	96,057
9762	CITY OF GALT	1,135,298	15,938	1,151,237	0.1630953%	21,526	21,526	10,763	10,763
9764	CITY OF ISLETON	42,543	12,346	54,889	0.0077762%	1,026	1,026	513	513
9768	CITY OF SACTO	49,175,943	1,944,492	51,120,435	7.2422135%	955,853	955,853	477,927	477,927
7470	CITY OF ELK GROVE	231,890		231,890	0.0328517%	4,336	4,336	2,168	2,168
7470	ELK GROVE - REV NEUTRALITY	2,087,006		2,087,006	0.2956654%	39,023	39,023	19,511	19,511
		65,568,022	2,070,268	67,638,290	9.5822921%	1,264,705	1,264,705	632,352	632,352
SPECIAL DISTRICTS									
3013	COUNTY SERVICE AREA 1	117,877	23,720	141,597	0.0200599%	2,648	2,648	1,324	1,324
3066	SACRAMENTO WTR AGENCY	4,778,632	136,463	4,915,094	0.6963196%	91,903	91,903	45,951	45,951
5706	COUNTY LIBRARY*	7,681,948	195,822	7,877,770	1.1160408%	147,299	147,299	73,650	73,650
5706	COUNTY LIBRARY -AUGMENT	3,348,555	29,341	3,377,897	0.4785454%	63,160	63,160	31,580	31,580
2900	COUNTY ROADS	283,714	9,040	292,754	0.0414744%	5,474	5,474	2,737	2,737
6491	CSA #4B	4,796	94	4,890	0.0006928%	91	91	46	46
6492	CSA #4C-DELTA	12,032	1,145	13,177	0.0018668%	246	246	123	123
6493	CSA #4D-GALT	8,472	166	8,638	0.0012238%	162	162	81	81
6494	DEL NORTE OAKS PARK	2,339	37	2,377	0.0003367%	44	44	22	22
9201	ELK GROVE-COSUMNES CEMETE	258,984	3,565	262,549	0.0371953%	4,909	4,909	2,455	2,455
9202	FAIR OAKS CEMETERY	125,938	3,987	129,925	0.0184064%	2,429	2,429	1,215	1,215
9203	FLORIN-ELDER CREEK CEMETER'	22,919	351	23,270	0.0032967%	435	435	218	218
9205	GALT ARNO CEMETERY	130,990	1,565	132,555	0.0187790%	2,479	2,479	1,239	1,239
9206	SYLVAN CEMETERY	53,686	1,555	55,240	0.0078259%	1,033	1,033	516	516
9212	SACRAMENTO METRO FIRE	71,256,877	2,012,452	73,269,329	10.3800394%	1,369,995	1,369,995	684,997	684,997
9217	COURTLAND FIRE	63,053	7,885	70,938	0.0100497%	1,326	1,326	663	663
9219	DELTA FIRE	95,697	15,546	111,243	0.0157598%	2,080	2,080	1,040	1,040
9220	ELK GROVE CDS - FIRE	12,011,601	144,838	12,156,438	1.7221982%	227,302	227,302	113,651	113,651
9220	ELK GROVE CDS - PARK	139,518	682	140,200	0.0198620%	2,621	2,621	1,311	1,311
9224	FRUITRIDGE FIRE	504,514	17,485	521,999	0.0739514%	9,760	9,760	4,880	4,880
9225	GALT FIRE	1,876,282	25,532	1,901,814	0.2694293%	35,560	35,560	17,780	17,780
9227	HERALD FIRE	258,479	7,545	266,024	0.0376875%	4,974	4,974	2,487	2,487
9228	ISLETON FIRE	93,547	5,477	99,024	0.0140286%	1,852	1,852	926	926
9229	NATOMAS FIRE	1,099,281	9,015	1,108,297	0.1570120%	20,723	20,723	10,362	10,362
9231	PACIFIC FIRE	1,621,144	54,976	1,676,120	0.2374554%	31,340	31,340	15,670	15,670
9235	WALNUT GROVE FIRE	124,164	7,449	131,613	0.0186456%	2,461	2,461	1,230	1,230
9236	WILTON-ALTA MESA FIRE	494,504	14,181	508,685	0.0720652%	9,511	9,511	4,756	4,756
9331	ARDEN MANOR PARK	184,108	6,579	190,687	0.0270146%	3,565	3,565	1,783	1,783
9332	ORANGEVALE PARK	674,364	16,218	690,582	0.0978345%	12,913	12,913	6,456	6,456
9334	ARDEN PARK	170,978	3,753	174,731	0.0247541%	3,267	3,267	1,634	1,634
9336	MISSION OAKS PARK	1,324,003	87,778	1,411,782	0.2000066%	26,398	26,398	13,199	13,199
9337	CARMICHAEL PARK	981,838	19,901	1,001,739	0.1419160%	18,731	18,731	9,365	9,365
9338	SUNRISE PARK	2,541,736	63,481	2,605,217	0.3690802%	48,713	48,713	24,356	24,356

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9339	ARCADE CREEK PARK	319,661	6,652	326,313	0.0462287%	6,101	6,101	3,051	3,051
9341	FAIR OAKS PARK	808,885	31,024	839,909	0.1189897%	15,705	15,705	7,852	7,852
9342	FULTON EL CAMINO PARK	731,199	30,083	761,282	0.1078506%	14,235	14,235	7,117	7,117
9345	RIO LINDA-ELVERTA PRK	353,962	3,829	357,792	0.0506882%	6,690	6,690	3,345	3,345
9346	NO HIGHLAND PARK	682,314	7,451	689,765	0.0977188%	12,897	12,897	6,449	6,449
9347	CORDOVA PARK	2,059,259	94,427	2,153,686	0.3051120%	40,270	40,270	20,135	20,135
9348	SOUTHGATE PARK	2,300,573	56,073	2,356,645	0.3338651%	44,065	44,065	22,032	22,032
9751	RIO LINDA COUNTY WTR	41,604	473	42,077	0.0059611%	787	787	393	393
9394	SLOUGHHOUSE RESOURCE	5,757	57	5,815	0.0008238%	109	109	54	54
9702	EL DORADO HILLS WATER/FIRE	525	8	533	0.0000755%	10	10	5	5
9745	RANCHO MURIETTA CSD	311,932	4,277	316,210	0.0447973%	5,913	5,913	2,956	2,956
9749	GALT IRRIGATION	8,610	214	8,824	0.0012501%	165	165	83	83
9753	CLAY CALIF. WATER	518	19	537	0.0000761%	10	10	5	5
9754	OMOCHUMNE HARTNELL	54,244	1,897	56,141	0.0079535%	1,050	1,050	525	525
9756	SACTO-YOLO MOSQUITO	5,076,686	125,513	5,202,200	0.7369937%	97,271	97,271	48,636	48,636
9759	SAN JUAN SUBURBAN WTR	462,331	6,177	468,508	0.0663734%	8,760	8,760	4,380	4,380
		125,564,632	3,295,801	128,860,433	18.2556111%	2,409,440	2,409,440	1,204,720	1,204,720

REDEVELOPMENT

7465	CITRUS HEIGHTS COMM CORR	631,246	12	631,259	0.0894302%	11,803	11,803	5,902	5,902
9737	CAPITOL AREA REDEV	786,545	48,710	835,255	0.1183303%	15,618	15,618	7,809	7,809
9761	FOLSOM REDEVELOPMENT	3,801,673	40,897	3,842,570	0.5443755%	71,849	71,849	35,924	35,924
9763	GALT REDEVELOPMENT	1,764,517	21,555	1,786,072	0.2530322%	33,396	33,396	16,698	16,698
9765	ISLETON REDEVELOPMENT	73,043	10,367	83,410	0.0118167%	1,560	1,560	780	780
9783	SACRAMENTO ARMY DEPOT RD/	11,712	29	11,741	0.0016633%	220	220	110	110
9784	MATHER AIR FORCE BASE RDA	1,032,726	127	1,032,853	0.1463239%	19,312	19,312	9,656	9,656
9785	NORTH SACRAMENTO RDA	926,542	451	926,993	0.1313268%	17,333	17,333	8,666	8,666
9786	FRANKLIN BLVD RDA	672,779	1,709	674,488	0.0955544%	12,612	12,612	6,306	6,306
9787	STOCKTON BLVD RDA	352,191	63	352,254	0.0499037%	6,586	6,586	3,293	3,293
9788	AUBURN BLVD RDA	19,929	0	19,929	0.0028234%	373	373	186	186
9789	RICHARD RDA - SP YARD	31,179	75	31,254	0.0044277%	584	584	292	292
9790	RICHARD BLVD RDA	437,320	504	437,824	0.0620264%	8,186	8,186	4,093	4,093
9791	REDEV 4A - RIVERFRONT	0	30,954	30,954	0.0043852%	579	579	289	289
9792	WALNUT GROVE REDEV	41,589	515	42,104	0.0059649%	787	787	394	394
9793	REDEV 2A	2,691,403	47,542	2,738,945	0.3880253%	51,213	51,213	25,606	25,606
9794	REDEV 3	2,675,687	19,176	2,694,863	0.3817802%	50,389	50,389	25,194	25,194
9795	REDEV 4 CAPITAL MALL	2,470,331	63,800	2,534,131	0.3590094%	47,383	47,383	23,692	23,692
9796	REDEV 5 DEL PASO HEIGHTS	1,353,852	48,199	1,402,050	0.1986280%	26,216	26,216	13,108	13,108
9797	REDEV 6 ALKALI FLAT	845,723	33,541	879,264	0.1245650%	16,441	16,441	8,220	8,220
9798	REDEV 7 OAK PARK	1,925,393	109,819	2,035,212	0.2883277%	38,055	38,055	19,027	19,027
9799	REDEV 8 CENTRAL CITY	7,106,867	2,664,074	9,770,941	1.3842456%	182,698	182,698	91,349	91,349
		29,652,248	3,142,117	32,794,365	4.6459658%	613,191	613,191	306,596	306,596

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SCHOOLS									
1001	ARCOHE ELEMENTARY	277,564	7,743	285,307	0.0404193%	5,335			
1025	CENTER UNIFIED	1,541,720	6,549	1,548,270	0.2193428%	28,950			
1050	DEL PASO HEIGHTS ELEM	726,674	15,114	741,788	0.1050889%	13,870			
1075	ELVERTA JOINT ELEM	118,031	1,093	119,124	0.0168762%	2,227			
1101	GALT JT UNION ELEM	663,308	5,854	669,162	0.0947999%	12,512			
1150	NATOMAS UNIFIED	4,192,207	23,492	4,215,699	0.5972366%	78,825			
1175	NORTH SACTO ELEM	1,446,782	89,773	1,536,555	0.2176831%	28,731			
1201	RIO LINDA UNION ELEM	2,453,633	20,080	2,473,714	0.3504501%	46,254			
1225	ROBLA ELEMENTARY	1,098,378	15,690	1,114,068	0.1578295%	20,831			
1250	RIVER DELTA UNIFIED	1,138,641	127,805	1,266,446	0.1794169%	23,680			
1275	GALT JT UNION HIGH	1,454,767	20,113	1,474,880	0.2089457%	27,577			
1301	GRANT JT UNION HIGH	8,733,027	199,202	8,932,229	1.2654257%	167,015			
1325	LOS RIOS COMM COLLEGE	20,040,430	495,455	20,535,885	2.9093115%	383,981			
1350	ELK GROVE UNIFIED	28,565,963	453,524	29,019,486	4.1111802%	542,608			
1375	FOLSOM-CORDOVA UNIF	20,142,719	368,575	20,511,294	2.9058276%	383,521			
1401	SACTO CITY UNIFIED	36,870,317	1,180,579	38,050,896	5.3906567%	711,478			
1425	SAN JUAN UNIFIED	46,450,875	1,429,446	47,880,321	6.7831878%	895,269			
1458	COUNTY WIDE EQUALIZ	756,832	18,855	775,687	0.1098913%	14,504			
1459	EQUALIZATION GALT	706,833	8,887	715,720	0.1013958%	13,383			
1461	EQUALIZATION GRANT	4,293,589	100,862	4,394,451	0.6225603%	82,168			
1450	SMR EDUCATION	194,363	2,336	196,698	0.0278662%	3,678			
1450	PHYS HAND - ELEM	320,431	3,849	324,280	0.0459407%	6,063			
1450	JUVENILE HALL	321,830	7,988	329,817	0.0467251%	6,167			
1450	REGIONAL OCCUP CENTER	559,388	13,881	573,268	0.0812147%	10,719			
1450	PHYS HAND - UNIFIED	544,207	11,232	555,439	0.0786889%	10,386			
1450	INFANT DEV-PHYS HANDICAPPED	32,499	823	33,322	0.0047208%	623			
1450	INFANT DEV - RETARDED	32,534	830	33,364	0.0047267%	624			
1025	CENTER CSBA	3,984	37	4,021	0.0005696%	75			
1050	DEL PASO HEIGHTS CSBA	5,379	108	5,487	0.0007774%	103			
1075	ELVERTA CSBA	1,390	9	1,399	0.0001982%	26			
1175	NORTH SACTO CSBA	395	25	420	0.0000595%	8			
1225	ROBLA CSBA	1,229	16	1,245	0.0001764%	23			
1150	NATOMAS CSBA	781	9	790	0.0001119%	15			
1001	ARCOHE CSBA	151	4	155	0.0000220%	3			
1101	GALT ELEMENTARY CSBA	1,361	13	1,373	0.0001945%	26			
1275	GALT HIGH CSBA	580	9	588	0.0000834%	11			
1250	RIVER DELTA UNIF CSBA	19	0	19	0.0000027%	0			
1450	CHILDREN'S INST	2,613,799	64,802	2,678,601	0.3794764%	50,085			
1450	COUNTY SUPT - ADMIN	1,494,193	37,404	1,531,596	0.2169807%	28,638			
9770	DRY CREEK ELEMENTARY	781,474	3,367	784,841	0.1111881%	14,675			
9774	ROSEVILLE HIGH	941,881	11,345	953,226	0.1350433%	17,823			
9776	SAN JOAQUIN DELTA JR COLLEGI	481,774	21,859	503,634	0.0713496%	9,417			
9778	SIERRA JR COLLEGE	793,484	5,891	799,375	0.1132471%	14,947			
9779	EQUAL - CENTER UNIF	622,677	5,800	628,477	0.0890361%	11,751			
9780	EQUALIZ - DRY CREEK	496,385	2,143	498,528	0.0706263%	9,322			
1450	DEV CENTER HANDICAPPED	611,572	32,415	643,987	0.0912334%	12,041			
		192,530,050	4,814,884	197,344,934	27.9577856%	3,689,968	0		

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EDUCATIONAL REVENUE AUGMENTATION FUND									
	ERAF - COMMUNITY COLLEGE	16,953,626	33,040	16,986,665	2.4064947%	317,618			
	ERAF - SCHOOLS K -12	134,855,908	262,811	135,118,719	19.1422202%	2,526,458			
		151,809,533	295,851	152,105,384	21.548715%	2,844,076	0		
5701	COUNTY GENERAL	121,029,299	6,094,836	127,124,135	18.0096304%	2,376,975	2,376,975	1,188,488	1,188,488
	GRAND TOTAL	\$686,153,784	\$19,713,757	\$705,867,541	100.0000000%	\$13,198,356	\$6,664,312	\$3,332,156	\$3,332,156