

**COUNTY OF SACRAMENTO
DEPARTMENT OF FINANCE
AUDITOR-CONTROLLER DIVISION
TRIPLE FLIP & VLF SWAP [SB 1096]
FISCAL YEAR 2004-05 to CURRENT FISCAL YEAR**

| FISCAL YEAR | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | CUMM TOTAL |
|----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| VLF SWAP | | | | | | |
| COUNTY | 90,657,095 | 120,683,324 | 129,588,212 | 141,314,516 | 143,187,726 | 625,430,873 |
| CITY OF CITRUS HEIGHTS | 4,600,229 | 7,205,995 | 6,886,266 | 7,217,982 | 7,324,892 | 33,235,364 |
| CITY OF ELK GROVE | 5,767,518 | 9,321,447 | 10,359,942 | 11,360,950 | 11,058,997 | 47,868,854 |
| CITY OF FOLSOM | 3,481,970 | 4,447,219 | 4,841,015 | 5,188,383 | 5,383,670 | 23,342,257 |
| CITY OF GALT | 1,176,599 | 1,554,394 | 1,721,668 | 1,926,080 | 1,874,007 | 8,252,748 |
| CITY OF ISLETON | 45,169 | 66,724 | 75,057 | 82,240 | 85,745 | 354,935 |
| CITY OF RANCHO CORDOVA | 2,582,052 | 4,518,669 | 4,482,885 | 5,118,290 | 5,097,792 | 21,799,688 |
| CITY OF SACRAMENTO | 23,536,026 | 30,168,043 | 32,711,632 | 35,991,160 | 37,059,386 | 159,466,247 |
| TOTAL | 131,846,658 | 177,965,815 | 190,666,677 | 208,199,600 | 211,072,216 | 919,750,966 |
| IN-LIEU SALES TAXES | | | | | | |
| COUNTY | 18,575,529 | 16,394,379 | 21,517,116 | 19,280,177 | 18,735,315 | 94,502,517 |
| CITY OF CITRUS HEIGHTS | 2,972,884 | 2,743,263 | 3,171,986 | 2,980,248 | 2,930,415 | 14,798,796 |
| CITY OF ELK GROVE | 3,410,339 | 4,378,347 | 5,348,814 | 4,688,688 | 4,869,854 | 22,696,043 |
| CITY OF FOLSOM | 4,244,455 | 4,827,041 | 4,472,370 | 4,373,631 | 4,443,387 | 22,360,884 |
| CITY OF GALT | 26,882 | 282,957 | 417,748 | 662,347 | 0 | 1,389,935 |
| CITY OF ISLETON | 45,429 | 34,068 | 61,770 | 18,805 | 43,247 | 203,319 |
| CITY OF RANCHO CORDOVA | 2,234,340 | 2,176,137 | 2,930,356 | 2,228,449 | 2,321,736 | 11,891,018 |
| CITY OF SACRAMENTO | 15,283,929 | 13,955,608 | 18,197,163 | 16,344,436 | 16,813,174 | 80,594,310 |
| TOTAL | 46,793,787 | 44,791,800 | 56,117,323 | 50,576,781 | 50,157,129 | 248,436,820 |
| GRAND TOTAL | 178,640,445 | 222,757,615 | 246,784,000 | 258,776,381 | 261,229,345 | 1,168,187,786 |